

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2025

Department : State Universities and Colleges (SUCS)
Agency/Entity : Carlos Hilado Memorial State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 060 000000

Department : State Universities and Colleges (SUCs)
Agency/Entity : Carlos Hilado Memorial State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 060 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs		70%		70%		70.00%	-	-	99.41% (1003/1009)	-	99.41% (1003/1009)	29.41%	Target is met. Accomplishment is 42.01% above the target
2. Percentage of accredited graduate programs					60%	60.00%	100% (7/7)	100% (7/7)	100% (7/7)	100% (7/7)	100% (77)	40%	Target is met. Accomplishment is 66.67% above target. All accreditable programs as of December 31, 2025 are accredited.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	8	4	17	-	-	18	-	18	1	Target is met. Accomplishment is 5.88% above target
Output Indicator(s)													
1. Number of research outputs completed within the year		20	20	21	21	82	-	82	-	-	82	-	Target is met. Accomplishment is 100% of the target set for the year.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		1.00%	3.00%	4.00%	5.00%	5.00%	-	7.59% (16/237)	-	-	7.59% (18/237)	2.59%	Target is met. Accomplishment is 51.80% above target.
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	4	11	2	19	2	2	15	3	22	3	Target is met. Accomplishment is 15.79% above target.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		188	375	1,124	188	1,875	127	131	975	856	2089	214	Target is met. Accomplishment is 11.41% above target.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	4	12	2	20	2	1	13	4	20	0	Target is met. Accomplishment is 100% of the target set.
3. Percentage of beneficiaries who rate the training course/s as satisfactory													

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Carlos Hilado Memorial State University
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
or higher in terms of quality and relevance		85%	85%	85%	85%	85.00%	100% (120/120)	100% (126/126)	99.07% (966/975)	99.65% (853/856)	99.42% (2065/2077)	14.42%	Target is met. Accomplishment is 16.96% above target.

Prepared By:

MARIA AGNES L. ARCEÑAS
 Planning Officer III
 Date: January 25, 2026 10:21 PM

In coordination with:

MARILOU I. DUCA
 Budget Officer III
 Date: January 25, 2026 10:21 PM

Approved By:

NORBERTO P. MANGULABNAN, PHD
 SUC III President
 Date: January 26, 2026 02:41 PM

RECEIVED BY:
 ROLYN JOY Y. CARAS
 Administrative Officer -II

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Carlos Hilado Memorial State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 060 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		62%	62%	62%	62%	62.00%	71.20% (89/125)	89.55% (300/335)	45.83% (11/24)		82.64% (400/484)	20.64%	Accomplishment as of the third quarter is 33.29 % above target. Board exam results is for Licensure Examination for Professional Teachers (LEPT), Certified Public Accountant Licensure Exam (CPALE), Electronics Technician Licensure Exam and Criminology Board Examination
2. Percentage of graduates (2 years prior) that are employed		11%	23%	34%	45%	45.00%	14.27% (407/2,853)	26.60% (759/2,853)	38.24 (1,091 / 2,853)		38.24 (1,091 / 2,853)	-6.76%	Accomplishment is already 84.98% of the target. Remaining 15.02% is expected to be realized by the end of the fourth quarter.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		63%		63%		63.00%	-		70.84% (9894/13966)		70.84% (9894/13966)	7.84%	Accomplishment is 12.44% above the target
2. Percentage of undergraduate programs with accreditation					100%	100.00%	100% (32/32)	100% (32/32)	100% (32/32)		100% (32/32)	-	100% of all accreditable programs are accredited as of September 30, 2025
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		50%		50%		50.00%	89.36% (42/47)	100% (47/47)	100% (52/52)		100% (52/52)	50%	Accomplishment for the 3rd quarter is 50% above target.
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood													

10/27/2025

217

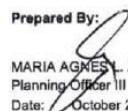
Department : State Universities and Colleges (SUCs)
Agency/Entity : Carlos Hilado Memorial State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 060 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs		70%		70%		70.00%	-	-	99.41% (1003/1009)		99.41% (1003/1009)	29.41%	Accomplishment is 42.01% above the target
2. Percentage of accredited graduate programs					60%	60.00%	100% (7/7)	100% (7/7)	100% (7/7)		100% (7/7)	40%	Accomplishment is 100% of all accredited graduate programs as of September 30, 2025
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	8	4	17	-	-	18		18	1	Accomplishment is 5.88% above target
Output Indicator(s)													
1. Number of research outputs completed within the year		20	20	21	21	82	-	82	-		82	-	Accomplishment is 100% of the target set for the year
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		1.00%	3.00%	4.00%	5.00%	5.00%	-	7.59% (18/237)	-		7.59% (18/237)	2.59%	Accomplishment is 51.80% above target
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	4	11	2	19	2	2	15		19	-	Accomplishment is 100% of the target set for the year
Output Indicator(s)													
1. Number of trainees weighted by the length of training		188	375	1,124	188	1,875	127	131	975		1233	-642	Accomplishment is 65.76% of the target. The remaining 34.24% is expected to be realized once trainings are conducted by the end of the fourth quarter
2. Number of extension programs organized													

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
and supported consistent with the SUC's mandated and priority programs		2	4	12	2	20	2	1	13		16	-4	Accomplishment is already 80% of the target. Remaining 20% are expected to be realized by the end of December 2025.
3. Percentage of beneficiaries who rates the training course/s as satisfactory or higher in terms of quality and relevance		85%	85%	85%	85%	85.00%	100% (120/120)	100% (126/126)	99.07% (966/975)		99.26% (1212/1221)	14.26%	99.26% of beneficiaries for the third quarter rated the training courses satisfactory and higher in terms of quality and relevance

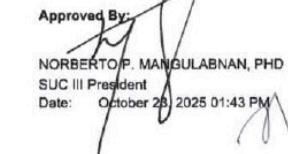
Prepared By:


 MARIA AGNES L. ARCENAS, DPA
 Planning Officer III
 Date: October 23, 2025 10:54 AM

In coordination with:


 MARILOU I. DUCA
 Budget Officer III
 Date: October 23, 2025 10:54 AM

Approved By:


 NORBERTO P. MANGULABNAN, PhD
 SUC III President
 Date: October 23, 2025 01:43 PM

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Carlos Hilado Memorial State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 060 000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		62%	62%	62%	62%	62.00%	71.20%	89.55%			84.57%	22.57%	Accomplishment for the second quarter is 36.37% above target. Board exam results is for Licensure Examination for Professional Teachers (LEPT), Certified Public Accountant Licensure Exam (CPALE), and Electronics Technician Licensure Exam
							(89/125)	(300/335)			(369/460)		
2. Percentage of graduates (2 years prior) that are employed		11%	23%	34%	45%	45.00%	14.27%	28.60%			26.80% (759/2,853)	-18.40%	Accomplishment is already 58.89% of the target. Remaining 18.40% is expected to be realized by the end of the third quarter.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC- Identified priority programs		63%	63%	63%	63.00%							-63%	Enrollment data for 1st semester AY 2025-2026 is not yet available
2. Percentage of undergraduate programs with accreditation						100%	100.00%	100% (32/32)	100% (32/32)		100% (32/32)		100% of all accreditable programs are accredited as of June 30, 2025
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		50%	50%	50%	50.00%	89.36% (42/47)	100% (47/47)				100% (47/47)	50%	Accomplishment for the 2nd quarter is 50% above target.
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (Investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs		70%		70%		70.00%	-	-				-70%	Enrollment data for the first semester of AY2025-2026 is not yet available.
2. Percentage of accredited graduate programs				60%	60.00%	100% (7/7)	100% (7/7)			100% (7/7)	40%		Accomplishment is 100% of all accredited graduate programs as of June 30, 2025
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	8	4	17	-	-				-17	Utilization effort is on-going.
Output Indicator(s)													
1. Number of research outputs completed within the year		20	20	21	21	82	-	82			82	-	Accomplishment is 100% of the target set for the year.
2. Percentage of research outputs published in internationally-referenced or CHED recognized journal within the year		1.00%	3.00%	4.00%	5.00%	5.00%	-	7.59% (18/237)		7.59% (18/237)	2.59%		Accomplishment is 51.80% above target.
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	4	11	2	19	2	2			4	-15	Draft MOAs are under review and approval following In-House Review by four colleges and is expected to be implemented in the third quarter.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		188	375	1,124	188	1,875	127	131			258	-1,671	More trainings are expected to be conducted after the approval of the MOAs submitted.
2. Number of extension programs organized and supported consistent with the SUC's													

Department : State Universities and Colleges (SUCs)
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
mandated and priority programs		2	4	12	2	20	2	1			3	-17	Program proposals are in the process of revision and will be submitted for approval and is expected to be implemented on the third quarter of the year.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		85%	85%	85%	85%	85.00%	100% (120/120)	100% (126/126)			100% (246/246)	15%	100% of beneficiaries for the second quarter rated the training courses satisfactory and higher in terms of quality and relevance

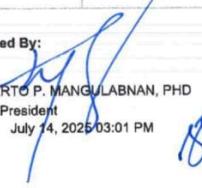
Prepared By:


 MARIA AGNES L. ARCEÑAS, DPA
 Planning Officer III
 Date: July 14, 2025 02:20 PM

In coordination with:


 MARILOU I. DUCA
 Budget Officer III
 Date: July 14, 2025 02:20 PM

Approved By:


 NORBERTO P. MANGULABNAN, PhD
 SUC III President
 Date: July 14, 2025 03:01 PM

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Carlos Hilado Memorial State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 060 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		62%	62%	62%	62%	62.00%	71.20% (89/125)				71.20% (89/125)	9.2%	Accomplishment for the 1st quarter is 14.84% above target. Board exam results is for the Criminology Board Examination.
2. Percentage of graduates (2 years prior) that are employed		11%	23%	34%	45%	45.00%	14.27% (407/2,853)			14.27% (407/2,853)	-30.73%	First quarter accomplishment has a positive variance of 3.27% or 29.73% above target.	
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-Identified and RDC-identified priority programs		63%		63%		63.00%	-			-	-63%	Enrollment data for 1st semester AY 2025-2026 is not yet available	
2. Percentage of undergraduate programs with accreditation						100%	100.00%	100% (32/32)		100% (32/32)	-	100% of all accreditable programs are accredited as of March 31, 2025.	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		50%		50%		50.00%	89.36% (42/47)			89.36% (42/47)	39.36%	Accomplishment for the first quarter is 39.36% higher than the target set.	
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													

Department : State Universities and Colleges (SUCs)
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs		70%		70%		70.00%	-				-	-70%	Enrollment data for the first semester of AY2025-2026 is not yet available.
2. Percentage of accredited graduate programs					60%	60.00%	100% (7/7)				100% (7/7)	40%	Accomplishment is 100% of all accreditable graduate programs as of March 31, 2025.
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	8	4	17	-				-	-17	First quarter is identification of beneficiaries and MOA preparation.
Output Indicator(s)													
1. Number of research outputs completed within the year		20	20	21	21	82	-				-	-82	Schedule of in-house review for completed researches is on May of 2025.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		1.00%	3.00%	4.00%	5.00%	5.00%	-				-	-5%	On-going review of all submitted researches for publication.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	4	11	2	19	2				2	-17	Achieved target set for the first quarter of 2025.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		188	375	1,124	188	1,875	127				127	-1748	Accomplishment for the first quarter fall short by 61 trainees due to the number of extension programs implemented for the first quarter.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	4	12	2	20	2				2	-18	Achieved target set for the first quarter. On-going preparation of MOA with partner beneficiaries.

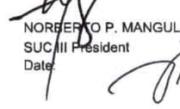
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		85%	85%	85%	85%	85.00%	100% (120/120)				100% (120/120)	15%	100% of beneficiaries for the first quarter rated the training courses satisfactory and higher in terms of quality and relevance.

Prepared By:
 MARIA AGNES L. ARCENAS
 Planning Officer III
 Date:

In coordination with:

 MARILOU I. DUCA
 Budget Officer III
 Date:

Approved By:

 NORBERTO P. MANGULABNAN, PhD
 SUC II President
 Date: 